

RESOLUTION NO. 22R-3148

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 21R-3023 the City has adopted a budget for the fiscal year beginning on October 1, 2021 and ending on September 30, 2022; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2021 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 7th day of November 2022.

Mayor Eric Arroyo

ATTEST:

Shayla Griggs
City Auditor and Clerk

<u>Vote</u>	<u>Commissioner</u>
Yes	Mayor Arroyo
Yes	Vice Mayor Battie
Yes	Commissioner Ahearn-Koch
Yes	Commissioner Alpert
Yes	Commissioner Brody

EXHIBIT A

City of Sarasota

Budget Amendment

Description: Increase FY22 budget for medical and dental claims with the use of reimbursement revenue and remainder from fund balance.

Fund	Dept.	Cost Center	Object	Project	Appropriated Expense	Appropriated Revenue	Fund Balance
Group Medical and Dental Fund							
508	041	000	000435	000000	\$432,965	no data	no data
508	041	000	369400	000000	no data	\$234,887	no data
no data	no data	no data	no data	no data	no data	no data	\$198,078
OPEB Trust Fund							
684	041	000	000435	000000	\$328,312	no data	no data
684	041	000	369400	000000	no data	\$132,604	no data