

RESOLUTION NO. 23R-3181

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 22R-3117 the City has adopted a budget for the fiscal year beginning on October 1, 2022 and ending on September 30, 2023; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2022 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 1st day of May 2023.

Kyle Battie, Mayor

ATTEST:

Shayla Griggs
City Auditor and Clerk

<u>Vote</u>	<u>Commissioner</u>
Yes	Mayor Battie
Yes	Vice Mayor Alpert
Yes	Commissioner Trice
Yes	Commissioner Ahearn-Koch
Yes	Commissioner Arroyo

EXHIBIT A

City of Sarasota

Budget Amendment

Description: Establish expense budget to fund city-wide wage increases.

Fund	Cost Center	Program	Spend/ Revenue Category	Grant or Project	Appropriated Expense	Appropriated Revenue	Fund Balance
General Fund							
F.1000	CC.10001	PGR.10133	SC.1201	N/A	\$1,145	no data	no data
F.1000	CC.10002	PGR.10001	SC.1201	N/A	5,231	no data	no data
F.1000	CC.10002	PGR.10002	SC.1201	N/A	15,370	no data	no data
F.1000	CC.10003	PGR.10134	SC.1201	N/A	17,280	no data	no data
F.1000	CC.10004	PGR.10003	SC.1201	N/A	6,475	no data	no data
F.1000	CC.10004	PGR.10004	SC.1201	N/A	20,807	no data	no data
F.1000	CC.10005	PGR.10006	SC.1201	N/A	28,008	no data	no data
F.1000	CC.10005	PGR.10007	SC.1201	N/A	4,015	no data	no data
F.1000	CC.10005	PGR.10008	SC.1201	N/A	2,053	no data	no data
F.1000	CC.10007	PGR.10135	SC.1201	N/A	11,791	no data	no data
F.1000	CC.10008	PGR.10009	SC.1201	N/A	12,825	no data	no data
F.1000	CC.10008	PGR.10010	SC.1201	N/A	248	no data	no data
F.1000	CC.10008	PGR.10011	SC.1201	N/A	1,786	no data	no data
F.1000	CC.10008	PGR.10012	SC.1201	N/A	5,744	no data	no data
F.1000	CC.10026	PGR.10136	SC.1201	N/A	8,027	no data	no data
F.1000	CC.10009	PGR.10014	SC.1201	N/A	29,025	no data	no data
F.1000	CC.10009	PGR.10015	SC.1201	N/A	13,176	no data	no data
F.1000	CC.10010	PGR.10015	SC.1201	N/A	7,636	no data	no data
F.1000	CC.10010	PGR.10017	SC.1201	N/A	17,701	no data	no data
F.1000	CC.10010	PGR.10020	SC.1201	N/A	5,922	no data	no data
F.1000	CC.10010	PGR.10021	SC.1201	N/A	38,109	no data	no data
F.1000	CC.10010	PGR.10022	SC.1201	N/A	6,038	no data	no data
F.1000	CC.10016	PGR.10186	SC.1201	N/A	19,804	no data	no data
F.1000	CC.10017	PGR.10024	SC.1201	N/A	13,903	no data	no data
F.1000	CC.10017	PGR.10025	SC.1201	N/A	12,176	no data	no data
F.1000	CC.10017	PGR.10036	SC.1201	N/A	12,664	no data	no data
F.1000	CC.10017	PGR.10035	SC.1201	N/A	5,654	no data	no data
F.1000	CC.10017	PGR.10033	SC.1201	N/A	36,286	no data	no data

F.1000	CC.10017	PGR.10031	SC.1201	N/A	3,070	no data	no data
F.1000	CC.10017	PGR.10028	SC.1201	N/A	3,411	no data	no data
F.1000	CC.10017	PGR.10029	SC.1201	N/A	1,021	no data	no data
F.1000	CC.10017	PGR.10030	SC.1201	N/A	1,798	no data	no data
F.1000	CC.10054	PGR.10110	SC.1201	N/A	4,885	no data	no data
F.1000	CC.10054	PGR.10111	SC.1201	N/A	13,716	no data	no data
F.1000	CC.10054	PGR.10112	SC.1201	N/A	12,392	no data	no data
F.1000	CC.10057	PGR.10145	SC.1201	N/A	5,309	no data	no data
F.1000	CC.10018	PGR.10037	SC.1201	N/A	17,178	no data	no data
F.1000	CC.10018	PGR.10038	SC.1201	N/A	7,697	no data	no data
F.1000	CC.10018	PGR.10039	SC.1201	N/A	5,422	no data	no data
F.1000	CC.10018	PGR.10040	SC.1201	N/A	15,248	no data	no data
F.1000	CC.10018	PGR.10041	SC.1201	N/A	4,688	no data	no data
F.1000	CC.10018	PGR.10327	SC.1201	N/A	3,598	no data	no data
F.1000	CC.10018	PGR.10042	SC.1201	N/A	6,240	no data	no data
F.1000	CC.10018	PGR.10043	SC.1201	N/A	8,655	no data	no data
F.1000	CC.10018	PGR.10044	SC.1201	N/A	6,541	no data	no data
F.1000	CC.10018	PGR.10045	SC.1201	N/A	849	no data	no data
F.1000	CC.10019	PGR.10046	SC.1201	N/A	517,077	no data	no data
F.1000	CC.10019	PGR.10154	SC.1201	N/A	40,910	no data	no data
F.1000	CC.10019	PGR.10048	SC.1201	N/A	56,187	no data	no data
F.1000	CC.10019	PGR.10050	SC.1201	N/A	47,081	no data	no data
F.1000	CC.10019	PGR.10052	SC.1201	N/A	24,198	no data	no data
F.1000	CC.10019	PGR.10053	SC.1201	N/A	16,216	no data	no data
F.1000	CC.10019	PGR.10055	SC.1201	N/A	66,586	no data	no data
F.1000	CC.10019	PGR.10054	SC.1201	N/A	82,063	no data	no data
F.1000	CC.10020	PGR.10057	SC.1201	N/A	24,415	no data	no data
F.1000	CC.10020	PGR.10058	SC.1201	N/A	1,906	no data	no data
F.1000	CC.10020	PGR.10059	SC.1201	N/A	136,460	no data	no data
F.1000	CC.10020	PGR.10060	SC.1201	N/A	6,761	no data	no data
F.1000	CC.10020	PGR.10061	SC.1201	N/A	37,386	no data	no data
F.1000	CC.10020	PGR.10062	SC.1201	N/A	19,128	no data	no data
F.1000	CC.10020	PGR.10063	SC.1201	N/A	74,016	no data	no data
F.1000	CC.10021	PGR.10064	SC.1201	N/A	29,391	no data	no data
F.1000	CC.10021	PGR.10066	SC.1201	N/A	10,898	no data	no data

F.1000	CC.10021	PGR.10077	SC.1201	N/A	7,924	no data	no data
F.1000	CC.10021	PGR.10068	SC.1201	N/A	14,700	no data	no data
F.1000	CC.10021	PGR.10071	SC.1201	N/A	5,625	no data	no data
F.1000	CC.10021	PGR.10072	SC.1201	N/A	4,156	no data	no data
F.1000	CC.10021	PGR.10073	SC.1201	N/A	8,823	no data	no data
F.1000	CC.10021	PGR.10074	SC.1201	N/A	16,444	no data	no data
F.1000	CC.10021	PGR.10075	SC.1201	N/A	10,208	no data	no data
F.1000	CC.10021	PGR.10076	SC.1201	N/A	19,394	no data	no data
F.1000	CC.10022	PGR.10081	SC.1201	N/A	29,416	no data	no data
F.1000	CC.10022	PGR.10082	SC.1201	N/A	18,433	no data	no data
F.1000	CC.10022	PGR.10083	SC.1201	N/A	3,260	no data	no data
F.1000	CC.10022	PGR.10049	SC.1201	N/A	3,541	no data	no data
F.1000	CC.10022	PGR.10054	SC.1201	N/A	30,564	no data	no data
F.1000	CC.10022	PGR.10087	SC.1201	N/A	7,590	no data	no data
F.1000	CC.10022	PGR.10084	SC.1201	N/A	178,042	no data	no data
F.1000	CC.10024	PGR.10090	SC.1201	N/A	4,382	no data	no data
no data	no data	no data	no data	no data	no data	no data	2,033,798
Building Service Fund							
F.1106	CC.10027	PGR.10168	SC.1201	N/A	65,428	no data	no data
no data	no data	no data	no data	no data	no data	no data	65,428
Water Revenue Fund							
F.4001	CC.10040	PGR.10142	SC.1201	N/A	\$12,729	no data	no data
F.4001	CC.10037	PGR.10094	SC.1201	N/A	10,769	no data	no data
F.4001	CC.10037	PGR.10096	SC.1201	N/A	26,458	no data	no data
F.4001	CC.10037	PGR.10098	SC.1201	N/A	22,397	no data	no data
F.4001	CC.10037	PGR.10099	SC.1201	N/A	8,998	no data	no data
no data	no data	no data	no data	no data	no data	no data	81,351
Sewer Revenue Fund							
F.4002	CC.10039	PGR.10100	SC.1201	N/A	\$25,102	no data	no data
F.4002	CC.10039	PGR.10101	SC.1201	N/A	12,680	no data	no data
F.4002	CC.10039	PGR.10102	SC.1201	N/A	32,251	no data	no data
F.4002	CC.10039	PGR.10103	SC.1201	N/A	17,833	no data	no data
F.4002	CC.10039	PGR.10104	SC.1201	N/A	27,229	no data	no data
F.4002	CC.10039	PGR.10105	SC.1201	N/A	10,987	no data	no data
F.4102	CC.10042	PGR.10106	SC.1201	N/A	34,365	no data	no data

[illegible]